



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS

ADVISING AND RETENTION (SF011)

	Consolidation				
	2016-17 BASE FUNDS	2015-16 SALARY INCR.	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$2,428,627	\$22,485	\$2,451,112	\$844,015	\$3,295,127
EXPENDITURES:					
Faculty					
Non-Faculty	\$1,653,643	\$22,485	\$1,676,128	\$497,352	\$2,173,480
Student Assistant				134,539	134,539
Benefits	766,493		766,493	9,060	775,553
Total Salaries and Benefits	\$2,420,136	22,485	\$2,442,621	\$640,951	\$3,083,572
Supplies & Services	\$8,491		\$8,491	\$203,064	\$211,555
Equipment					
Total Operating Expenses	\$8,491		\$8,491	\$203,064	\$211,555
TOTAL EXPENDITURES:	\$2,428,627	\$22,485	\$2,451,112	\$844,015	\$3,295,127
BALANCE	\$0	\$0	\$0	\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
America Reads & Counts Coordinator: R0003

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$66,150		\$66,150		\$66,150
EXPENDITURES:					
Faculty					
Non-Faculty	\$45,000		\$45,000		\$45,000
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$66,150		\$66,150		\$66,150
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Center for Engagement, Service, and Public Good: 200103

Student Support for Community Based Learning: T0009

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$40,000	\$40,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				\$35,000	\$35,000
Benefits					
Supplies & Services				5,000	5,000
Equipment					
TOTAL EXPENDITURES:				\$40,000	\$40,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
Center for Engagement, Service, and Public Good: 200103
Center for Engagement Programs Support: T0027

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$37,500	\$37,500
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$37,500	\$37,500
Equipment					
TOTAL EXPENDITURES:				\$37,500	\$37,500
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Honors College: 200120

Scholarship & Fellowships Program Advisor: R0019

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$82,494	\$1,125	\$83,619		\$83,619
EXPENDITURES:					
Faculty					
Non-Faculty	\$55,000	\$1,125	\$56,125		\$56,125
Student Assistant					
Benefits	27,494		27,494		27,494
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$82,494	\$1,125	\$83,619		\$83,619
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
 Honors College: 200120
 Honors College Orientation and Events: T0024

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$2,000	\$2,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$2,000	\$2,000
Equipment					
TOTAL EXPENDITURES:				\$2,000	\$2,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Graduate Student Completion Support: R0017

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$83,250	\$1,148	\$84,398		\$84,398
EXPENDITURES:					
Faculty					
Non-Faculty	\$55,000	\$1,148	\$56,148		\$56,148
Student Assistant					
Benefits	28,250		28,250		28,250
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$83,250	\$1,148	\$84,398		\$84,398
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Engagement of Students in RSCA: T0001

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$75,000	\$75,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				\$20,000	\$20,000
Benefits					
Supplies & Services				55,000	55,000
Equipment					
TOTAL EXPENDITURES:				\$75,000	\$75,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Technology Enhancement for the GRC: T0004

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$2,000	\$2,000
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$2,000	\$2,000
Equipment					
TOTAL EXPENDITURES:				\$2,000	\$2,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Writing Consultants for Graduate Studies: T0006

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$50,000	\$50,000
EXPENDITURES:					
Faculty					
Non-Faculty				\$50,000	\$50,000
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$50,000	\$50,000
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Graduate Studies: 200300

Graduate Student Completion Report: T0017

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$3,500	\$3,500
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$3,500	\$3,500
Equipment					
TOTAL EXPENDITURES:				\$3,500	\$3,500
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Undergraduate Studies: 200400

Student Success and Academic Advising: T0018

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$55,717	\$55,717
EXPENDITURES:					
Faculty					
Non-Faculty				\$15,000	\$15,000
Student Assistant					
Benefits					
Supplies & Services				40,717	40,717
Equipment					
TOTAL EXPENDITURES:				\$55,717	\$55,717
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Academic Advising Center: 200410

Academic Advising: R0016

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$191,604	\$2,644	\$194,248		\$194,248
EXPENDITURES:					
Faculty					
Non-Faculty	\$134,856	\$2,644	\$137,500		\$137,500
Student Assistant					
Benefits	56,748		56,748		56,748
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$191,604	\$2,644	\$194,248		\$194,248
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

UAAC: 200410

Additional Academic Advising: T0026

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$20,547	\$20,547
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				\$20,547	\$20,547
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$20,547	\$20,547
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Tutorial Center: 200420

Mentoring, Tutoring, and Writing Support: T0008

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$200,175	\$200,175
EXPENDITURES:					
Faculty					
Non-Faculty				\$200,175	\$200,175
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$200,175	\$200,175
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Tutorial Center: 200420

Additional Support for Tutors: T0023

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$19,147	\$19,147
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant					
Benefits					
Supplies & Services				\$19,147	\$19,147
Equipment					
TOTAL EXPENDITURES:				\$19,147	\$19,147
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Writing Center: 200425

Writing, Tutoring, and Mentoring: R0018

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$116,889	\$1,016	\$117,905		\$117,905
EXPENDITURES:					
Faculty					
Non-Faculty	\$95,739	\$1,016	\$96,755		\$96,755
Student Assistant					
Benefits	21,150		21,150		21,150
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$116,889	\$1,016	\$117,905		\$117,905
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Writing Center: 200425

Writing, Tutoring, and Mentoring: T0002

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$145,738	\$145,738
EXPENDITURES:					
Faculty					
Non-Faculty				\$145,738	\$145,738
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$145,738	\$145,738
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

First Year Experience: 200440

First Year Experience: T0042

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$70,600	\$70,600
EXPENDITURES:					
Faculty					
Non-Faculty					
Student Assistant				\$32,400	\$32,400
Benefits					
Supplies & Services				38,200	38,200
Equipment					
TOTAL EXPENDITURES:				\$70,600	\$70,600
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advising Coordinator-SSPIII: R0038

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$92,850		\$92,850		\$92,850
EXPENDITURES:					
Faculty					
Non-Faculty	\$65,000		\$65,000		\$65,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	2,000		2,000		2,000
Equipment					
TOTAL EXPENDITURES:	\$92,850		\$92,850		\$92,850
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Student Financial Aid: 204135

Financial Aid Advisor-AB540 "Dreamer" Specialist: R0039

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$82,341		\$82,341		\$82,341
EXPENDITURES:					
Faculty					
Non-Faculty	\$50,000		\$50,000		\$50,000
Student Assistant					
Benefits	25,850		25,850		25,850
Supplies & Services	6,491		6,491		6,491
Equipment					
TOTAL EXPENDITURES:	\$82,341		\$82,341		\$82,341
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

University Library: 200700

Extended Library Hours: T0007

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$53,541	\$53,541
EXPENDITURES:					
Faculty					
Non-Faculty				\$17,889	\$17,889
Student Assistant				26,592	26,592
Benefits				9,060	9,060
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$53,541	\$53,541
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Arts and Letters: 201000
SSP Advisors: R0010

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$298,305	\$1,940	\$300,245		\$300,245
EXPENDITURES:					
Faculty					
Non-Faculty	\$191,532	\$1,940	\$193,472		\$193,472
Student Assistant					
Benefits	106,773		106,773		106,773
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$298,305	\$1,940	\$300,245		\$300,245
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)
College of Business and Economics: 201200
Student Services Center/Advisement: R0011

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$329,089	\$4,523	\$333,612		\$333,612
EXPENDITURES:					
Faculty					
Non-Faculty	\$233,064	\$4,523	\$237,587		\$237,587
Student Assistant					
Benefits	96,025		96,025		96,025
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$329,089	\$4,523	\$333,612		\$333,612
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Charter College of Education: 201400

Post-Baccalaureate and Graduate Advising Support: R0012

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$64,723	\$881	\$65,604		\$65,604
EXPENDITURES:					
Faculty					
Non-Faculty	\$44,800	\$881	\$45,681		\$45,681
Student Assistant					
Benefits	19,923		19,923		19,923
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$64,723	\$881	\$65,604		\$65,604
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

College of Engineering, Computer Science, and Technology: 201500

Academic Advising: R0013

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$136,650	\$1,852	\$138,502		\$138,502
EXPENDITURES:					
Faculty					
Non-Faculty	\$92,604	\$1,852	\$94,456		\$94,456
Student Assistant					
Benefits	44,046		44,046		44,046
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$136,650	\$1,852	\$138,502		\$138,502
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

College of Engineering, Computer Science, and Technology: 201500

Graduate Student Peer Mentors: T0013

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:				\$68,550	\$68,550
EXPENDITURES:					
Faculty					
Non-Faculty				\$68,550	\$68,550
Student Assistant					
Benefits					
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:				\$68,550	\$68,550
BALANCE				\$0	\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professionals: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$294,719	\$4,593	\$299,312		\$299,312
EXPENDITURES:					
Faculty					
Non-Faculty	\$186,792	\$4,593	\$191,385		\$191,385
Student Assistant					
Benefits	107,927		107,927		107,927
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$294,719	\$4,593	\$299,312		\$299,312
BALANCE	\$0	\$0	\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

College of HHS Academic Advisment: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$66,150		\$66,150		\$66,150
EXPENDITURES:					
Faculty					
Non-Faculty	\$47,448		\$47,448		\$47,448
Student Assistant					
Benefits	18,702		18,702		18,702
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$66,150		\$66,150		\$66,150
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Academic Advisement HHS: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$64,792		\$64,792		\$64,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$64,792		\$64,792		\$64,792
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

Rongxiang Xu College of Health and Human Services: 201600

Student Services Professional-Nutritional Sciences: R0014

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$64,792		\$64,792		\$64,792
EXPENDITURES:					
Faculty					
Non-Faculty	\$44,952		\$44,952		\$44,952
Student Assistant					
Benefits	19,840		19,840		19,840
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$64,792		\$64,792		\$64,792
BALANCE	\$0		\$0		\$0



CALIFORNIA STATE UNIVERSITY, LOS ANGELES

**2016-2017 STUDENT SUCCESS FEE
ACADEMIC AFFAIRS**

ADVISING AND RETENTION (SF011)

College of Natural & Social Sciences: 201700

Student Success Professional Advisors: R0015

	2016-17 BASE FUNDS	2015-16 SAL INCR	2016-17 ADJUSTED BASE	2016-17 ONE-TIME FUND	2016-17 TOTAL FUNDS
REVENUE:	\$393,829	\$2,763	\$396,592		\$396,592
EXPENDITURES:					
Faculty					
Non-Faculty	\$266,904	\$2,763	\$269,667		\$269,667
Student Assistant					
Benefits	126,925		126,925		126,925
Supplies & Services					
Equipment					
TOTAL EXPENDITURES:	\$393,829	\$2,763	\$396,592		\$396,592
BALANCE	\$0	\$0	\$0		\$0