



California State University, Los Angeles
 Financial Accounting System
 SF001 Budget Summary Report for: 2013-06-30
 PRESIDENT - President

Time run: 7/11/2013 8:23:07 AM

File Name: SF001-PRESIDENT - President-DSUM.xlsx

Instance Directory: c:\assessment\outgoing

Fiscal Year 2012-2013

Year End - Final

Dept ID	Original Budget	Adjusted Budget	Actuals		Encumbrances	Total Expended	Budget Available	% Achieved / % Used
			Current Month	Fiscal Year				
102400 - Athletics Department	1,249,818.00	2,078,281.19	196,051.61	2,061,400.94	0.00	2,061,400.94	16,880.25	99.19%
102770 - Trustee Professor Munitz	0.00	148,968.06	12,684.19	148,702.77	0.00	148,702.77	265.29	99.82%
102790 - Luckman Fine Arts	1,019,059.00	1,467,741.64	297,149.43	1,467,691.78	0.00	1,467,691.78	49.86	100.00%
105000 - President Office	3,221,437.00	2,158,785.73	162,554.47	1,544,147.71	17,627.16	1,561,774.87	597,010.86	72.35%
PRESIDENT - President Total	5,490,314.00	5,853,776.62	668,439.70	5,221,943.20	17,627.16	5,239,570.36	614,206.26	89.51%