Oracle-Hyperion Planning and Budgeting
Implementation Timeline

**Financial Assessment**
- Tuition Revenue Forecasting
- Benefits Administration

**Planning and Budgeting**
- Resource Allocation Plan
- Tuition Revenue Forecasting
- Benefits Administration

**Position Management**

**Reporting**
- Financial Assessment
- Budget and Expenditure Forecasting

**Preliminary Timeline**

- Financial Assessment: 2016-17
- Planning and Budgeting: 2017-18
- Position Management: 2018-19