Vice Provost for Enrollment Services Update Academic Senate

March 2018

Warning!

This presentation is a VERY quick, VERY abbreviated version!

A few quick items…

Preferred Name - Done

- Students have been be able to request since early January

Automated Nudges to Undergraduate Graduation Candidates - Done

- Based on mass 'Degree Audits' notifies candidates who are not running clear with in-progress reports.
- First notification after census for Spring candidates to promote timely resolution or moving graduation date before fall appointments.

Final Exam Schedule – Week of March 26

- The student's final exam schedule will be available in GET including time and location

Something new…

Year Round Pell Grant

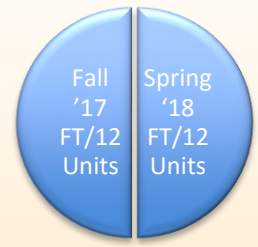
- Eligible students were sent a notification and now have been packaged.
  - About 1,900 eligible for 'remaining Pell' due to enrolling part-time this year.
  - **Almost 12,000 eligible for 'year round' Pell which requires a minimum 6 unit enrollment**
  - Remember to refer to the Summer 2018 Pell Grant Website which includes a cost worksheet - http://www.calstatela.edu/financialaid/summer-pell-grant.

Summer 2018 Cost Worksheet.

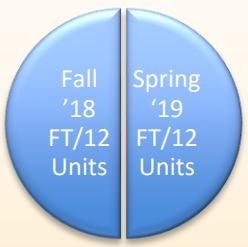
Input the amount of your Full-Time Spring 2018 or Summer 2018 Pell Grant award from your financial aid package in the blue box. The table below will then reflect in the yellow highlighted column how much you would need to pre-pay in order to enroll in that number of units for Summer 2018. Students receive a maximum of 12 full-time equivalent semesters of Pell eligibility of their bachelor's degree. The last column indicates the amount of lifetime eligibility that would be used.

Input your Full-Time Spring or Summer Pell Award amount here →			$ 2,500	
Summer Units	Summer Charges	Pell Amount	Balance Due	Lifetime Pell Eligiblity Used
1	$ 320	$ -	$ 320	None
2	$ 640	$ -	$ 640	None
3	$ 960	$ -	$ 960	None
4	$ 1,280	$ -	$ 1,280	None
5	$ 1,600	$ -	$ 1,600	None
6	$ 1,920	$ 1,250	$ 670	1/2 award
7	$ 2,240	$ 1,250	$ 990	1/2 award
8	$ 2,560	$ 1,250	$ 1,310	1/2 award
9	$ 2,880	$ 1,875	$ 1,005	3/4 award
10	$ 3,200	$ 1,875	$ 1,325	3/4 award
11	$ 3,520	$ 1,875	$ 1,645	3/4 award
12	$ 3,840	$ 2,500	$ 1,340	Full award

Using Pell Grant for Summer
Pell Grant Redistribution/Flexibility



Full-time: 24 Units
2 Terms Used



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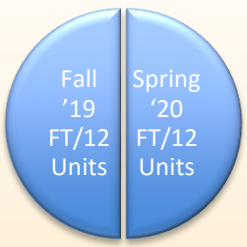
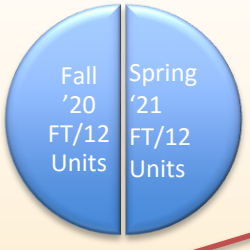
2 Terms Used



Full-time: 24 Units
2 Terms Used



Full-time: 24 Units
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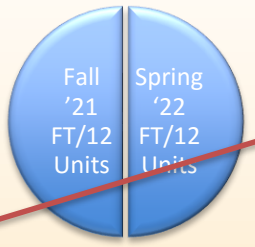

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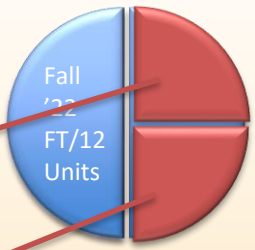
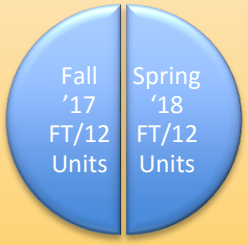
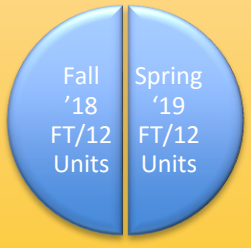


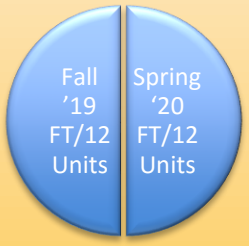
Full-time: 12 Units
1 Term Used



Full-time: 30 Units
2.50 Terms Used



Full-time:
24 Units
2 Terms Used



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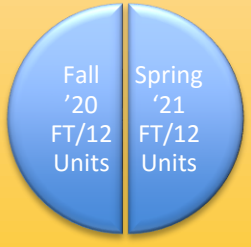
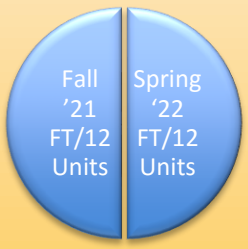


Full-time:
12 Units
2 Terms Used



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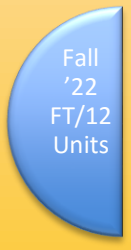
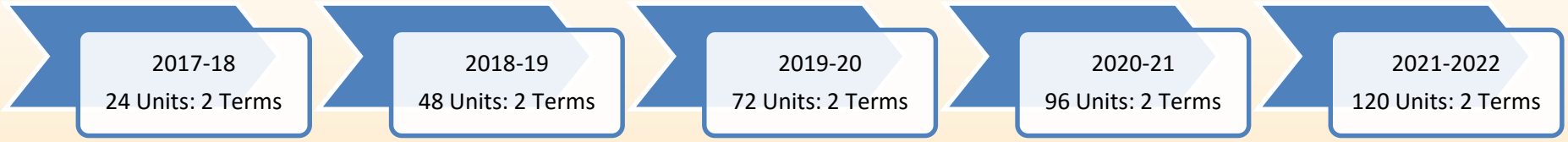


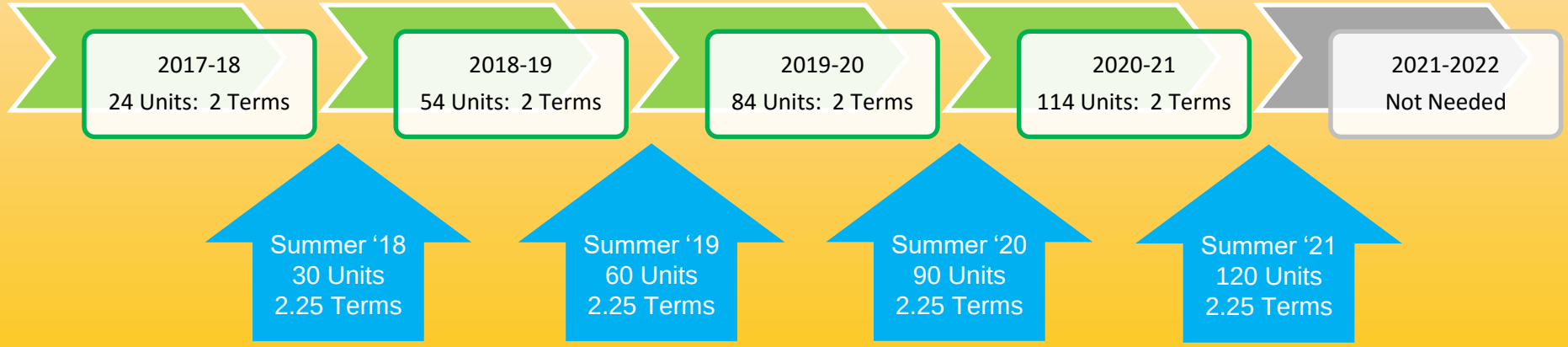
Full-time:
12 Units
1 Term Used

Benefit: Expedite Graduation

- Student A: Finish in 5 years, 12 units per Semester, No Summer
- Only 10 FT Semesters used, 2 terms of Pell Grant eligibility remain



- Student B: Finish in 4 years, 12 units per Semester, 6 units each summer
- Only 8 FT Semesters + 4 HT Summers use=10 total terms used. 2 terms of Pell Grant eligibility remain. 1 year of added earning potential.



Summer Cost Comparison for Students with Maximum Pell Grant Award

	3 Units:		6 Units:		9 Units:		12 Units:	
	No Pell	With Pell	No Pell	With Pell	No Pell	With Pell	No Pell	With Pell
*TUITION	$960	$960	$1,920	$1,920	$2,880	$2,880	$3,840	$3,840
Pell Award	$0	$0	$0	$1,480	$0	$2,220	$0	$2,960
Cost to Student	$960	$960	$1,920	$440	$2,880	$660	$3,840	$880
Per Unit Cost	Ineligible, no savings		$73 vs. $320. Save $247 per unit. 77% cost reduction!					

How might this change behavior?

Summer 2017 Undergraduate Enrollment:

Units	Students	%	Year Round Pell
1 to 3	1516	47%	not eligible
4 to 5	488	15%	not eligible
6 to 8	878	27%	1/2 time
9 to 11	322	10%	3/4 time
12 or more	55	2%	full time
Total Undergrads	3259		
Percent of continuing	19%		

At least half-time (6 unit) enrollment is required to receive Year Round Pell Grant.

Something totally cool!

Degree Planner!!!

27 Majors went live Monday allowing about 7,000 students to use the new tool

Degree Planner

- Created at University of Arizona within PeopleSoft
- CSULB led CSU implementation with Chico and San Marcos
- **Oct 2014** First Majors Live
- 11 CSU campuses live - LA, Bakersfield and Channel Islands are wave 5 of the CSU implementation.

Degree Planner – Key Features

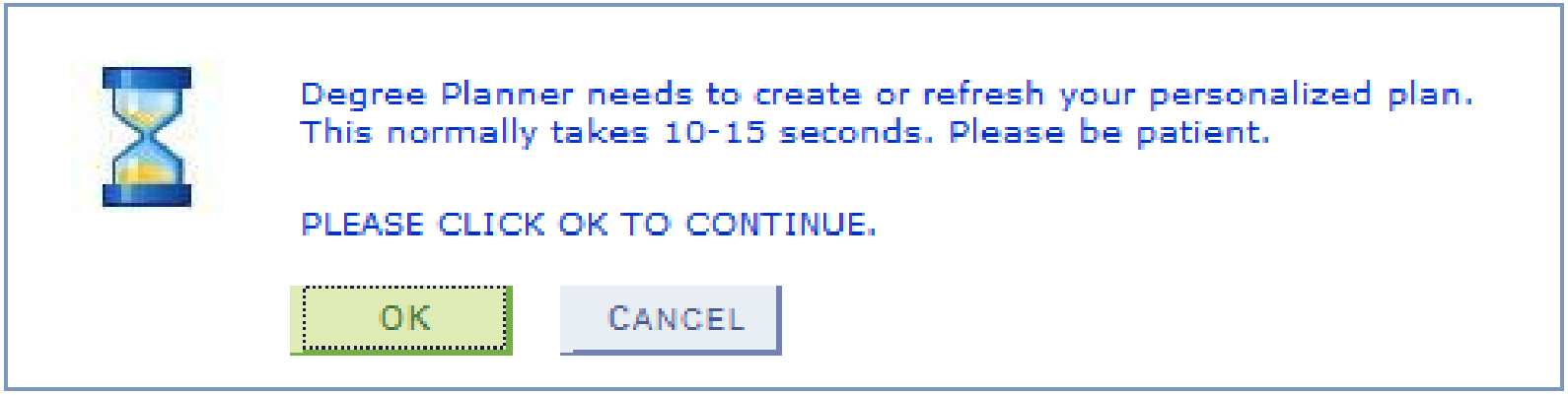
- Recommendations based on ideal timely progression
- Plan is based on the student's current progress and updates based on registration, course completions, transfer credit, and substitutions. Adds extra requirements when needed such as calculus preparation.
- Plan is customizable by the student and advisor including unit load, shopping -style course selection and drag-and-drop re-arrange courses.
- Plan is integrated with degree audit, schedule planner and registration.
- What-if capability for change of major, add a major/minor.

First things first…

- **Who will be able to use the Planner?**
  - Must be on semester curriculum for GE and Major (Fall 16 or later)
  - Students cannot have any Cal State LA Quarter Credit
  - Major must be built and tested

NOTE: Screen shots in this presentation include samples from other institutions for illustration purposes.

What is it doing?



- Runs the Academic Requirements Report to see what is already met by any means.
- Constructs a recommended plan based on the Advising Road Map setting unit preferences and course priorities.
- Adjusts based on ‘co’ and ‘pre’ requirements built within the plan.
- Ensures courses are placed in terms when typically offered.

The Results

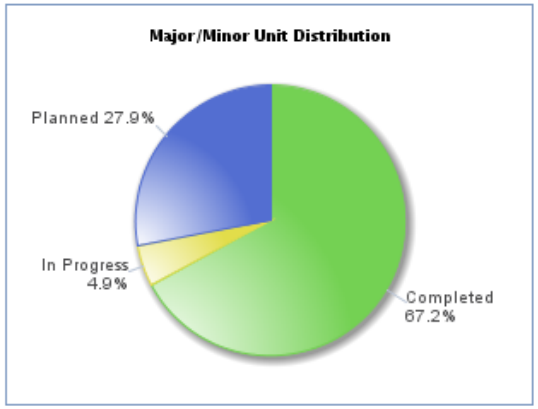
Degree Planner Overview

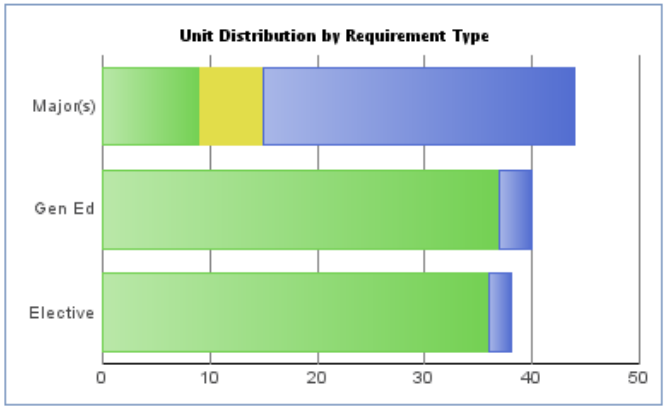
Print

The graphs and chart(s) below are helpful snapshots in determining your progress toward your degree. The graph on the left is a visual display of the percentage of units you have completed, units in progress, and units still left in your planner. The graph to the right displays a breakdown of units by requirement type for your degree. If you have multiple majors/minors, the graphs display the sum of these plans. The degree breakdown chart(s) located under each major/minor description, show you a plan specific breakdown of units by requirement type for an individual major or minor. Click CONTINUE to see your current suggested path to graduation.

Help Tutorials

CONTINUE





Human Development BA

Catalog Year Fall 2014

Units for Human Development BA				
Requirement Type	**Completed**	**In Progress**	**Planned**	**Total**
Major Requirement	9.00	6.00	29.00	**44.00**
General Education & Foundation	37.00		3.00	**40.00**
Elective Requirement	36.00			**36.00**
Total	**82.00**	**6.00**	**32.00**	**120.00**

Degree Planner

Print

Help Feedback Tutorials Internal View Advising Report Advising Report Planned

Preferences

Fall 2014	16.00 units
Spring 2015	16.00 units
Fall 2015	15.00 units
Spring 2016	15.00 units
Fall 2016	4.00 units

To make the best possible suggestions, Degree Planner needs to know which terms you plan to attend and how many units you plan to take each term. The system initially chooses terms and units based on your progress so far. Additional terms and units are added as a default and may be removed in Edit Preferences.

Please edit your Preferences if they are not correct. You may update Preferences at any time.

EDIT PREFERENCES

ARRANGE MY PLAN | DEGREE PLANNER REPORT | WHAT-IF REPORT | OVERVIEW | REFRESH SUGGESTIONS | CLEAR LOCKS

Below you will find course work based on the remaining requirements for your major(s) and minor(s).
Please note that not all plans may be available at this time.

Fall 2014

In Progress Units 6.00 **Planned Units** 10.00 **Target Units** 16.00

In Progress: ANTH 120, HDEV 307

Requirement	Notes	Critical	Units	Course	Info	Select Course	Lock	Advisor Message	Remove
HDEV 357 Approaches Adulthood Thru Aging (GE Area: HD and F or D2 or E)			3	HDEV 357		Select			
HDEV GROUP I: Biological Course			3	Not Selected		Select			
HDEV 320 Research Methods in HDEV			4	HDEV 320		Select			

Add Course

Spring 2015

Planned Units 15.00 **Target Units** 16.00

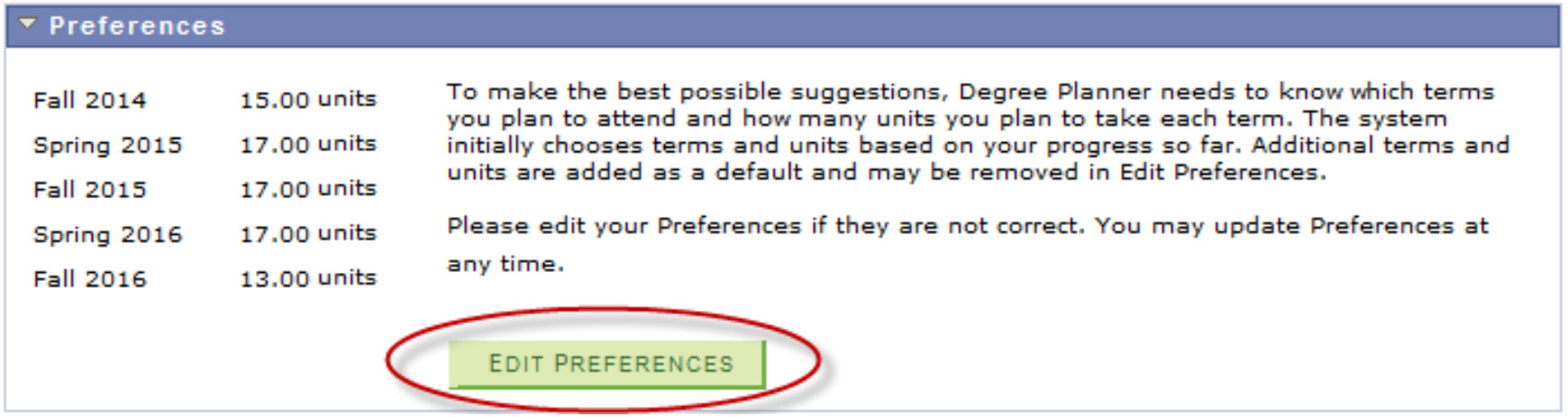
Requirement	Notes	Critical	Units	Course	Info	Select Course	Lock	Advisor Message	Remove
HDEV 360 Cultural Foundations in HDEV			3	HDEV 360		Select			
HDEV GROUP II: Psychological course			3	Not Selected		Select			
HDEV GROUP III: Sociocultural Course			3	Not Selected		Select			
HDEV GROUPS I/II/III Course			3	Not Selected		Select			
GE Capstones (Area F)			3	Not Selected		Select			

Add Course

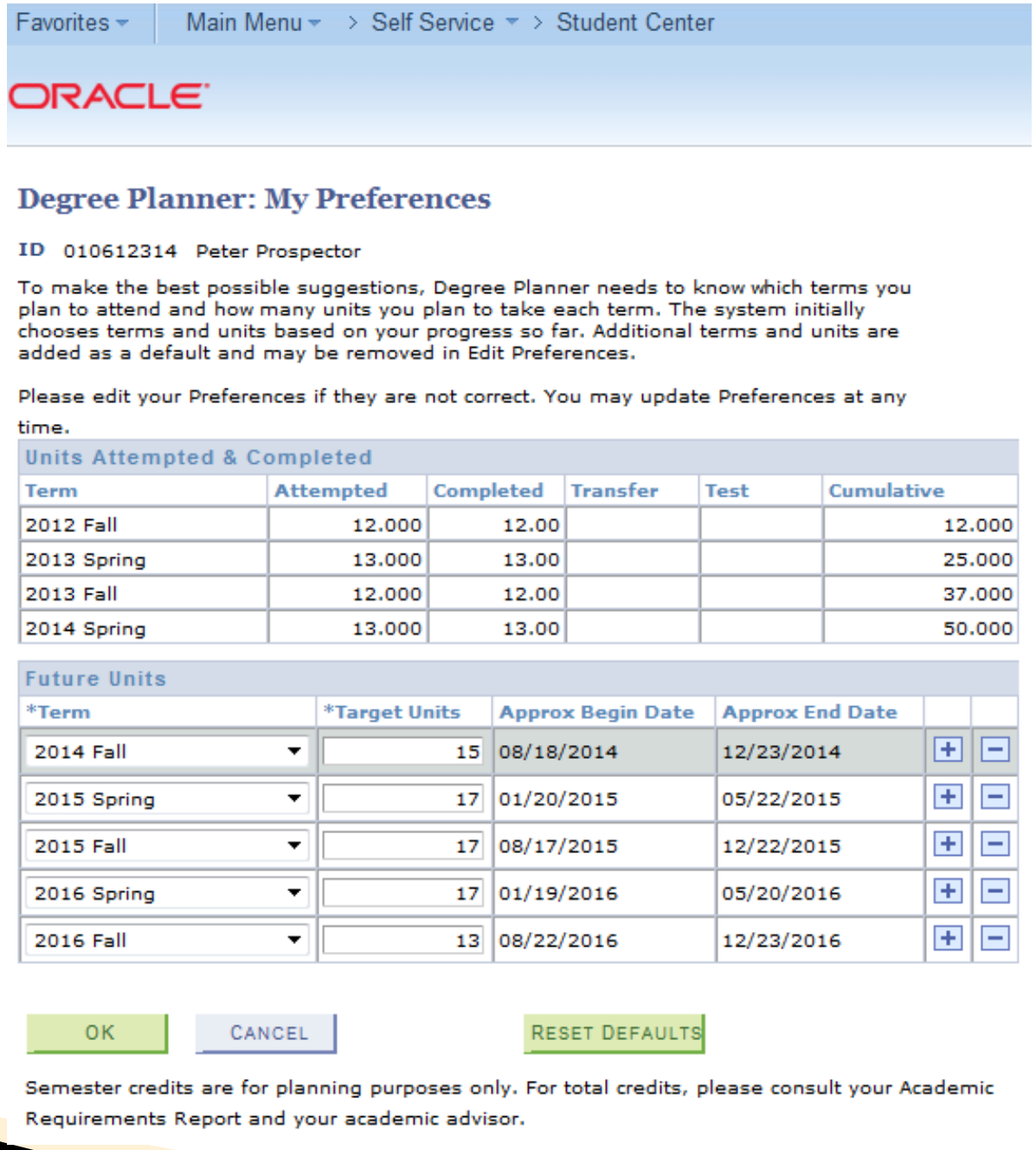
Personalizing the Plan

- Changing Preferences
- Selecting Courses
- Arranging the Plan

Personalizing the Plan



- Changing Unit Load
- Adding Summer or Winter
- Educational Leave



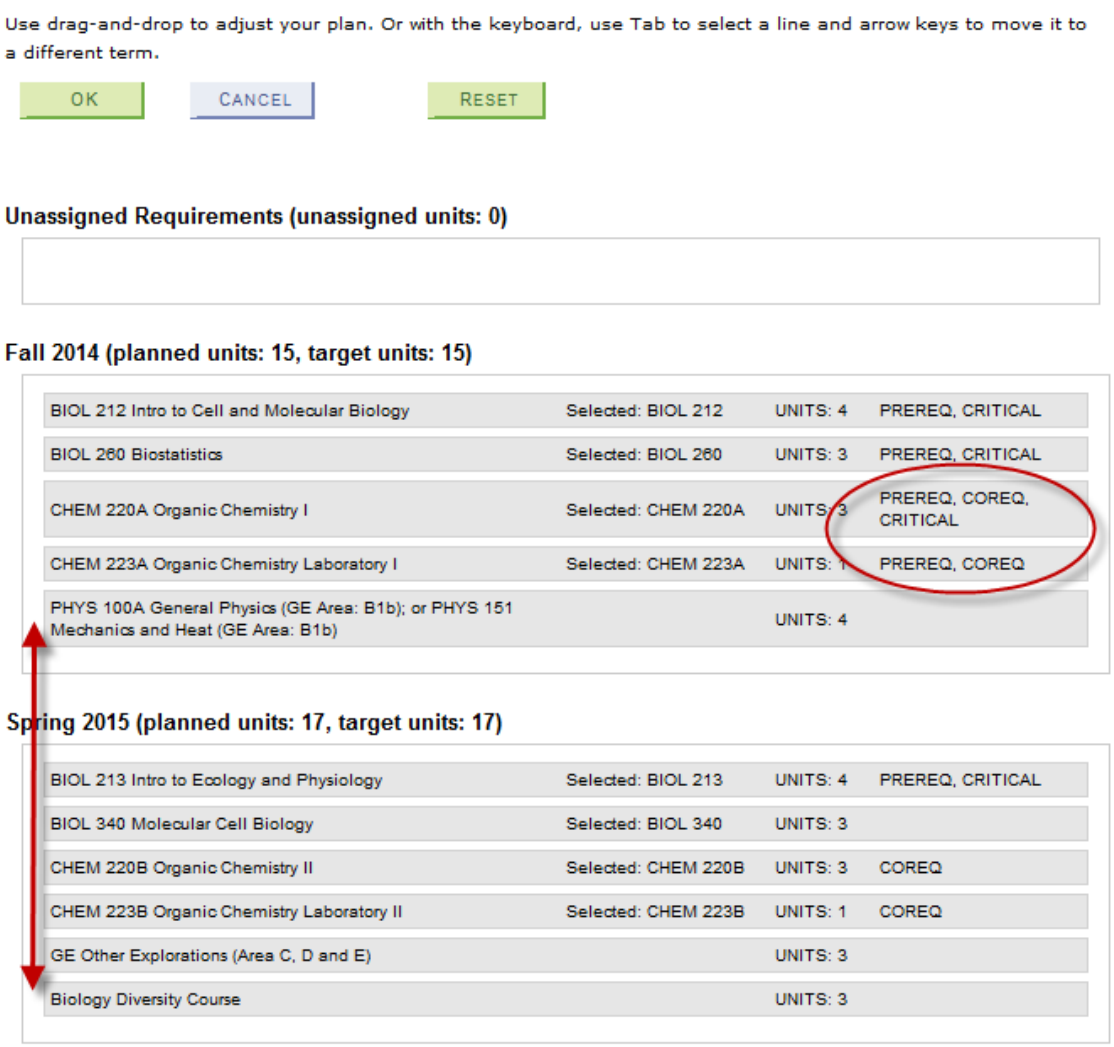
Let's do the "Shuffle"

- Reprioritizes classes unless course is 'locked'
- Relooks for 'co' and 'pre-reqs' – may result in moving courses later
- Checks courses for when they are 'typically' offered – may result in moving courses later
- Attempts to move courses earlier to promote timely graduation if there is room in a term based on units and 'typically' offered

Personalizing the Plan

Arrange My Plan

Drag and Drop!



Arrange My Plan

Helpful 'Hover text'

Spring 2016 (planned units: 17, target units: 17)

CE 200 Materials for Civil Engineering	Selected: C E 200	UNITS: 2	PREREQ
CE 364 Environmental Engineering	Selected: C E 364	UNITS: 3	PREREQ
MAE 371 Analytical Mechanics II (Dynamics)	Selected: MAE 371	UNITS: 3	
CE 359 Structural Analysis I	Selected: C E 359	UNITS: 3	PREREQ
CE/MAE Lab (I)		UNITS: 1	
MAE 330 Engrineering Thermodynamics	Selected: MAE 330	UNITS: 3	
CE 346 Geotechnical Engineering Lab	Selected: C E 346	UNITS: 1	PREREQ
CE/MAE Lab (II)		UNITS: 1	

This course must be taken AFTER:
CHEM 111A General Chemistry (GE Area: B1b) - Note: Chemistry Placement Test required.

This course must be taken BEFORE:
CE 459 Reinforced Concrete Design I
GEOL 370 Geology for Engineers

Spring 2017 (planned units: 10, target units: 12)

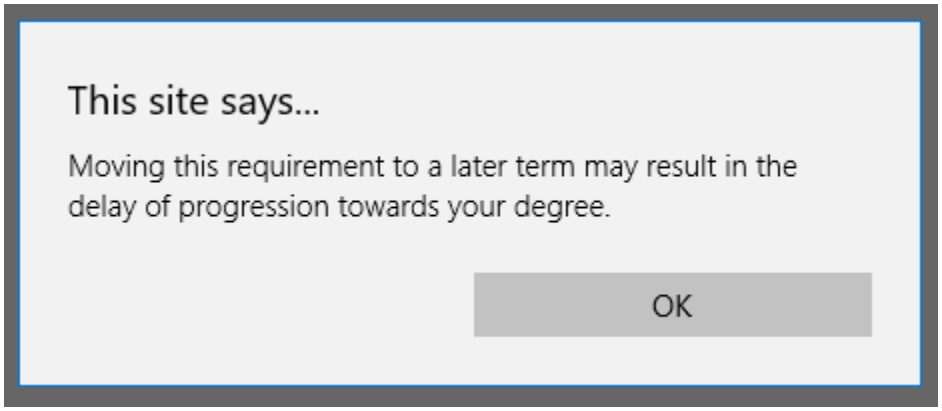
GEOL 370 Geology for Engineers	Selected: GEOL 370	UNITS: 2	PREREQ
CE 490 Senior Design Project (GE Area: F)	Selected: C E 490	UNITS: 3	
CE 407 Probability & Statistics in CE	Selected: C E 407	UNITS: 2	
GE Other Explorations (Area C, D and E)	Selected: POSC 100	UNITS: 3	

Typically Offered: Fall, Spring, Summer, Winter

Arrange My Plan

Warning and Error messages

- Moving a critical course later



- Moving a course with a pre-req too early

Pre-req error: MATH 2120 - Calculus II (Fall Semester 2018) must be taken before MATH 2130 - Calculus III (Fall Semester 2018).

Personalizing the Plan

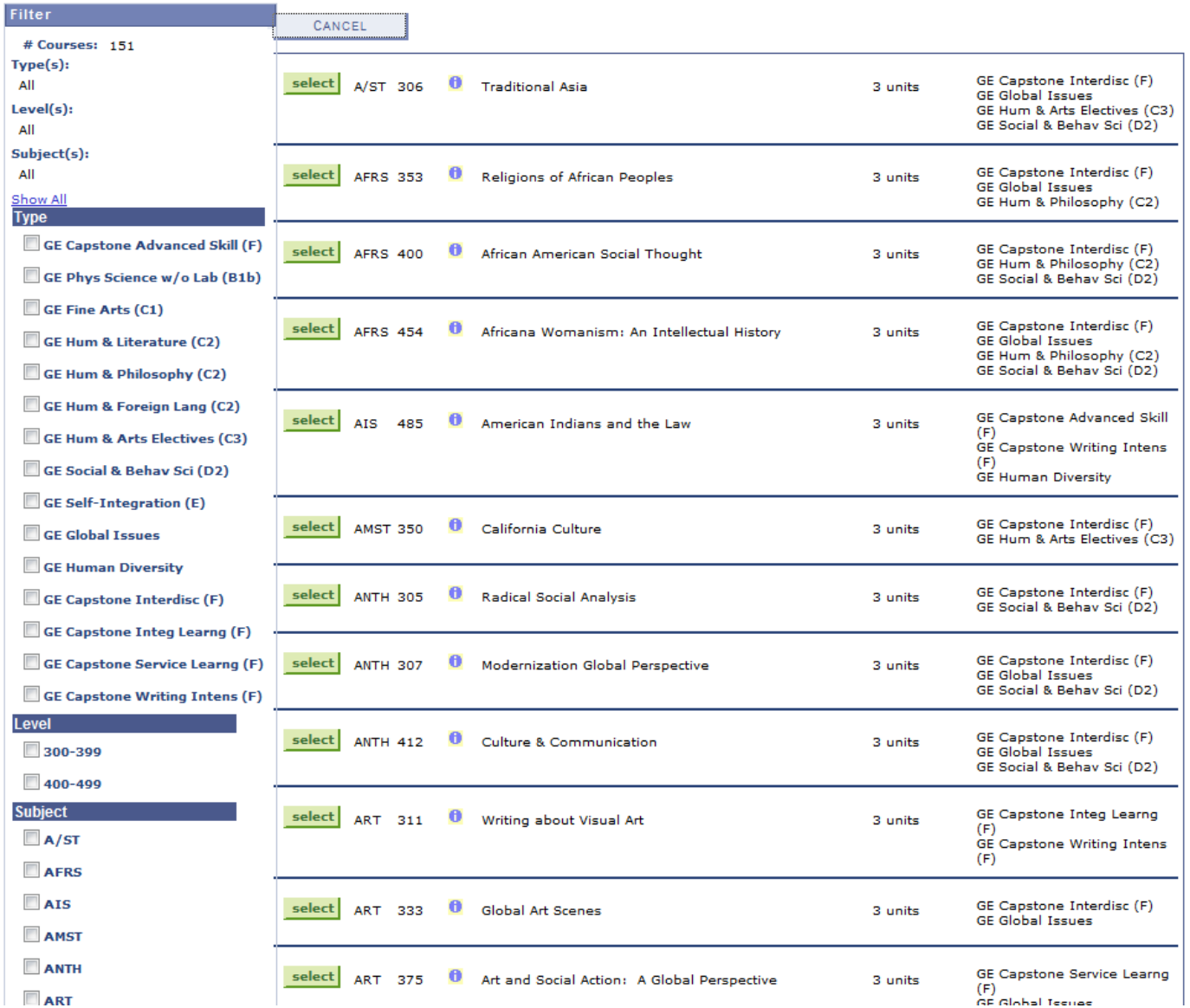
- Courses can be ‘locked’ to prevent them from moving
- Selecting Courses to a meet a requirement.

Spring 2015

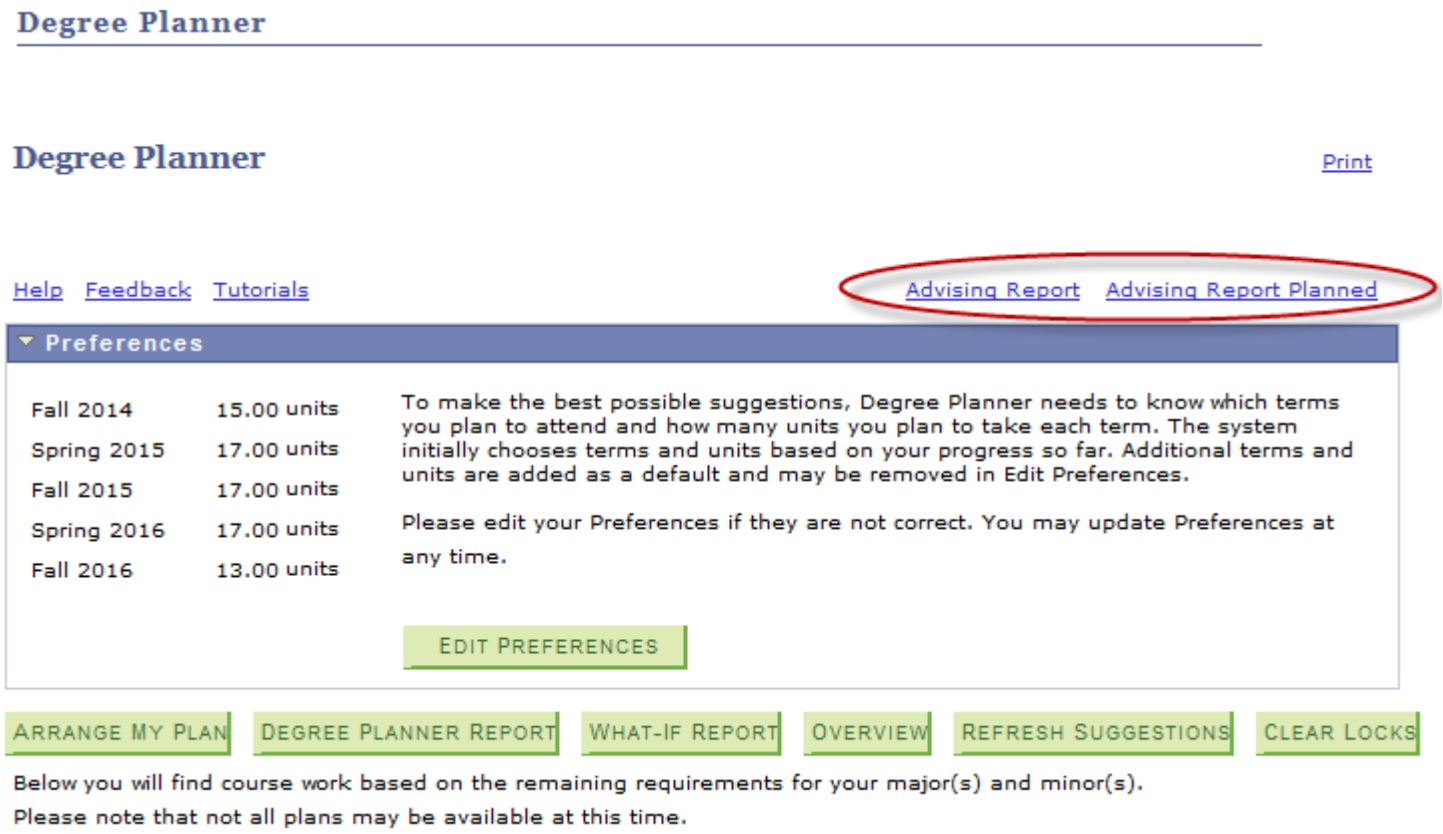
Planned Units 15.00 **Target Units** 16.00

Requirement	Notes	Critical	Units	Course	Info	Select Course	Lock	Advisor Message	Remove
HDEV 360 Cultural Foundations in HDEV			3	HDEV 360		Select			
HDEV GROUP II: Psychological course			3	Not Selected		Select			
HDEV GROUP III: Sociocultural Course			3	Not Selected		Select			
HDEV GROUPS I/II/III Course			3	Not Selected		Select			
GE Capstones (Area F)			3	Not Selected		Select			

- Only Courses which meet the requirement and are typically offered display
- Filters for exploring options

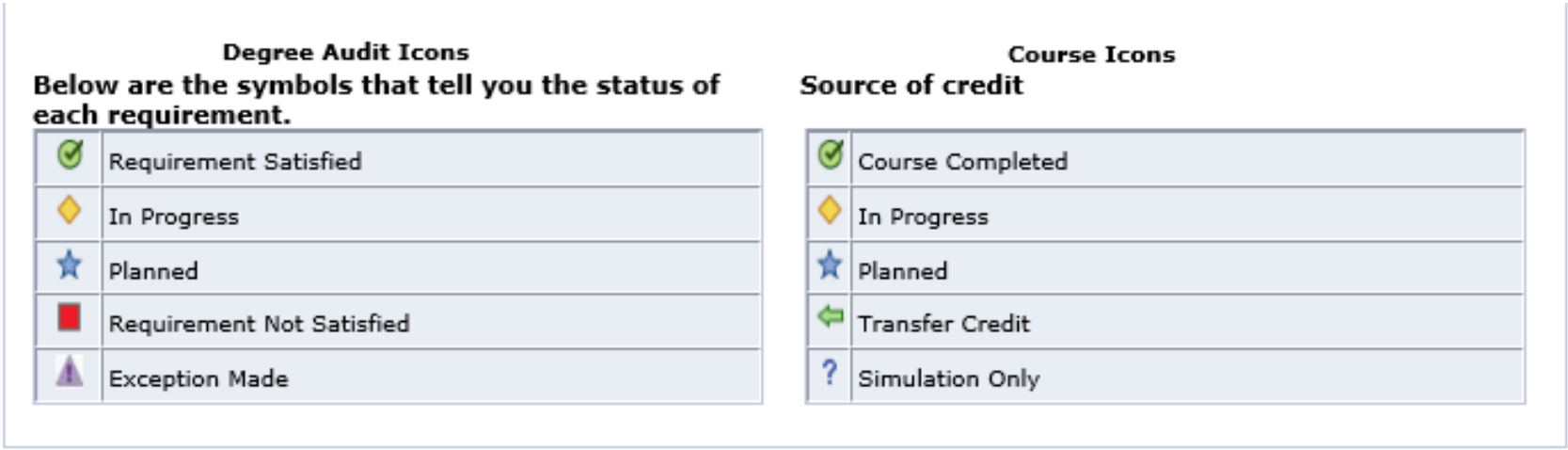


Does the plan add up?



Does the plan add up?

- Advising Report with Planned Courses…
  - Uses courses from the Planner if they have been selected and displays with the Blue Star



Degree Audit Icons

Below are the symbols that tell you the status of each requirement.

	Requirement Satisfied
	In Progress
	Planned
	Requirement Not Satisfied
	Exception Made

Course Icons

Source of credit

	Course Completed
	In Progress
	Planned
	Transfer Credit
?	Simulation Only

Does the plan add up?

- Degree Planner

Fall Semester 2018 — Planned Units 15.00 — Target Units 15.00

Requirement	Notes	Critical	Units	Course	Info	Select Course	Lock	Advisor Message	Remove
BUS 3050 - Business Communications (wi)			3	BUS 3050		Select			
ECON 3060 - Statistics for Business Analysis & Decision Making (GE UD B)			3	ECON 3060		Select			
MGMT 3060 - Operations Management			3	MGMT 3060		Select			
BUS 4150 - Contemporary Issues in Global Business			3	BUS 4150		Select			
MGMT 4400 - Strategic Human Resource Management			3	MGMT 4400		Select			

- Advising Report with Planned Courses…

UPPER DIVISION REQUIRED COURSES [RQ 4]

BUS 4150 [RQ 4/10]

The following courses may be used to satisfy this requirement:

Course	Description	Units	When	Grade	Status
BUS 4150	CONTEMP ISSUES GLOBAL BUSINESS	3.00	Fall Semester 2018		

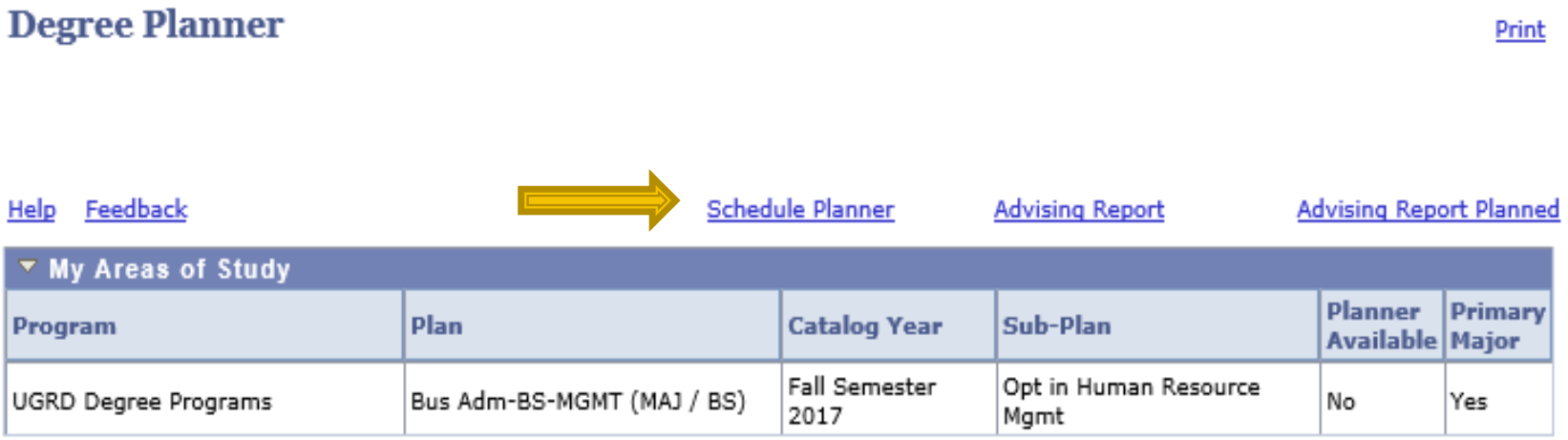
View All | First 1 of 1 Last

From Degree Plan to Enrollment

1. Plan for Timely Degree Completion
2. Plan Your Class Schedule
3. Validate Your Classes
4. Enroll in Your Courses

From Degree Plan to Enrollment

- Students can access the Schedule Planner from Degree Planner in addition to the current ways.



Degree Planner

Print

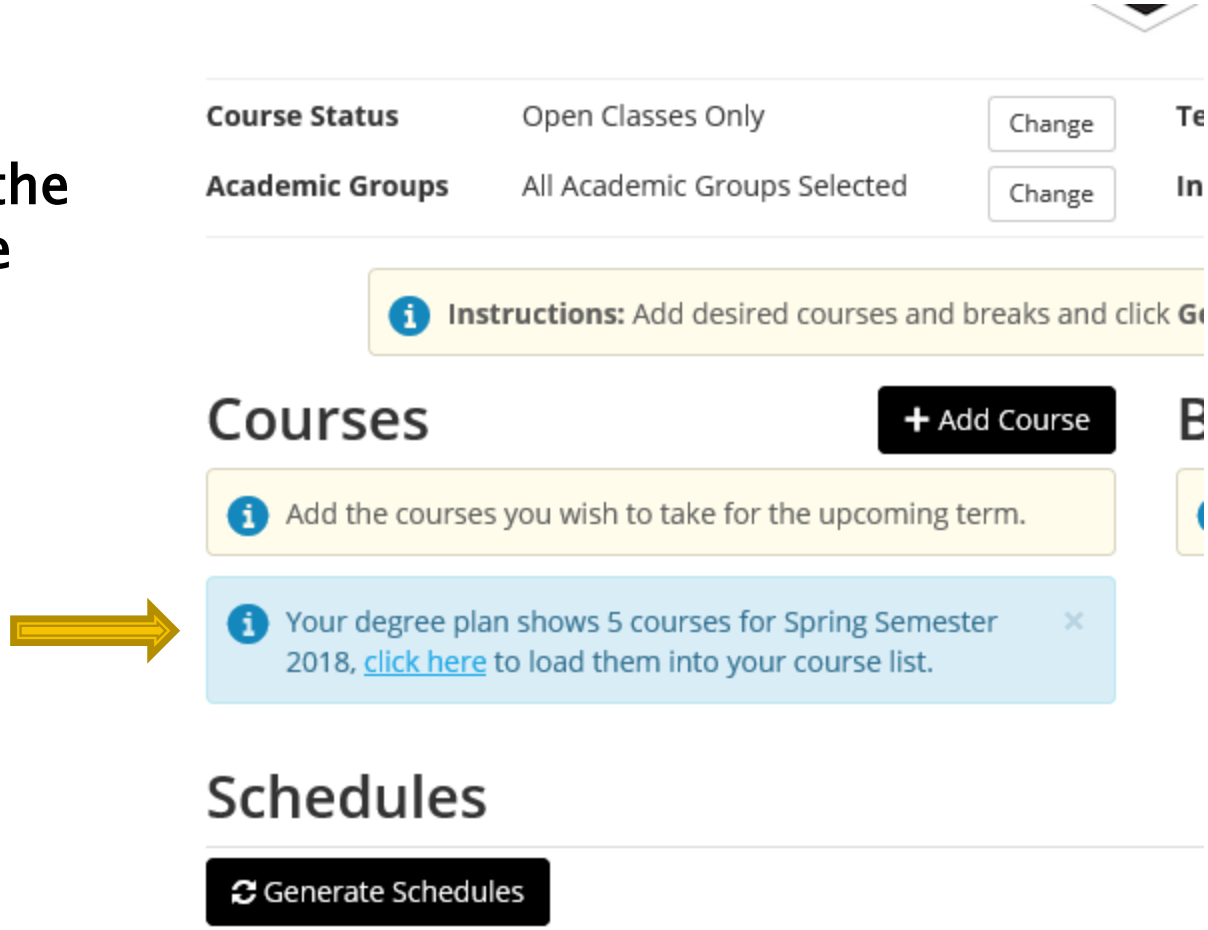
Help Feedback Schedule Planner Advising Report Advising Report Planned

My Areas of Study

Program	Plan	Catalog Year	Sub-Plan	Planner Available	Primary Major
UGRD Degree Programs	Bus Adm-BS-MGMT (MAJ / BS)	Fall Semester 2017	Opt in Human Resource Mgmt	No	Yes

From Degree Plan to Enrollment

- One click to load the plan into Schedule Planner



Student dates….

Here are our key dates from a student perspective:

- 3/5 Summer SOC live
- 3/5 Fall SOC live
- 3/12 Fall validation appointments begin
- **3/12 DEGREE PLANNER LIVE**
- 3/19 Summer appointments begin
- 4/2 Fall priority reg begins
- 4/11 Fall other undergrad reg begins

Degree Planner website: www.calstatela.edu/DegreePlanner

Moving forward…

Degree Planner:

- Spring 2018: Review new changes and clarifications (GE, GWAR, Academic Preparation) and adjust Degree Audit and Degree Planner
- May 2018: Activate additional majors and pre-majors in preparation for orientation.
- October 2018: Goal: All undergraduate majors live!
- March 2019: Goal: All minors live!
-

Questions?

Degree Completion

Aligning our community, processes and technology in support of student success.