



Student Success Fee Funding Allocation Summary 2015-16

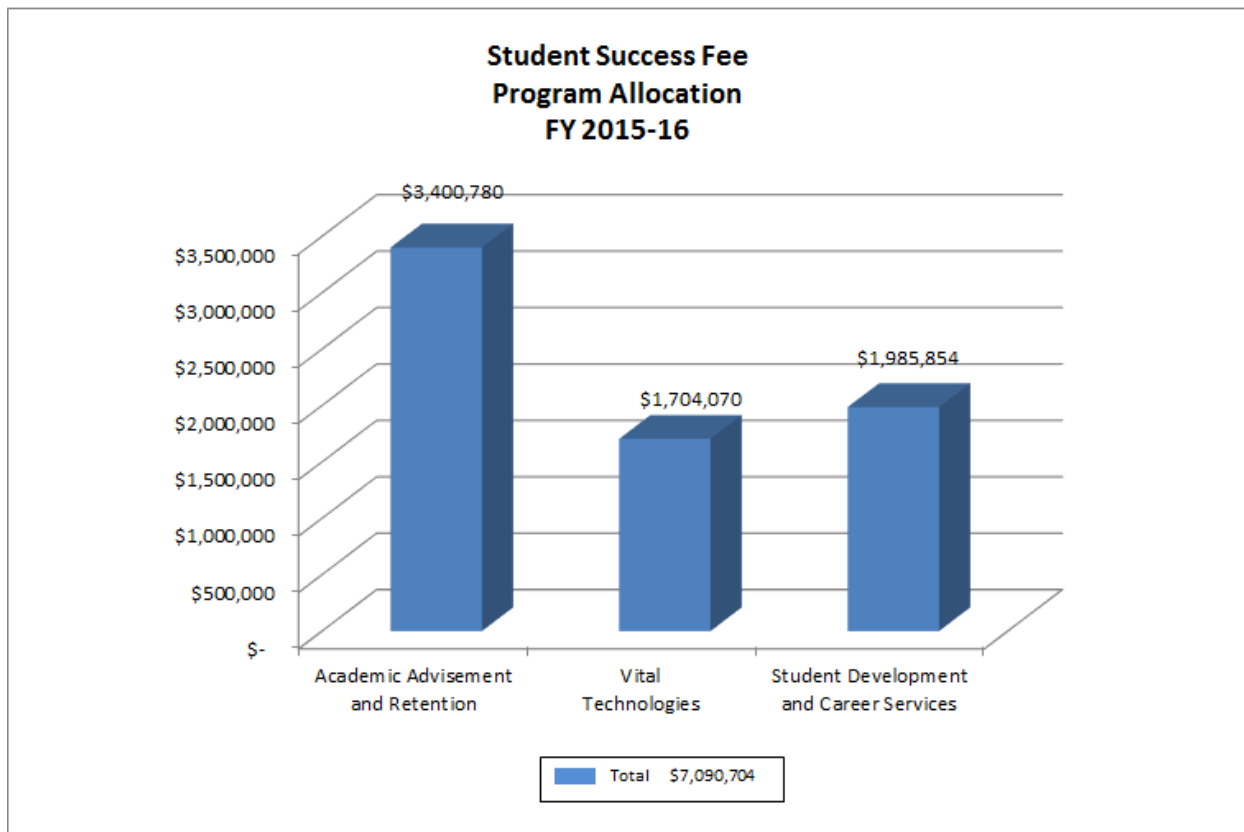


The Cal State L.A. Student Success Fee (SSF) provides supplemental academic advising and retention services, increased student development opportunities, career programs, and expanded student access to vital infrastructure and applications technologies. The four priorities for this fee are: Academic Advisement and Retention, Student Development and Career Services, and Vital Technologies.

In FY 2015-16, over \$7.0 million were allocated (see Graph 1) to provide the following services:

Pathways to Student Success Workshops, Advisement Institute/Training Academy, 2 Day Freshman Orientation, Animation Tech Assistant Services, Sexual Assault Victims Advocacy, Citrix Technical Relationship Management, Wi-Fi Coverage for Outdoor Spaces, Identity Management Systems, and New Active Learning Study Rooms. Mentoring and Tutoring Support, Extended Library Hours, Community Based Learning, Professional Development for Graduate Students, Engagement of Students in Research, Scholarship, and Creative Activities.

Graph 1



Academic Advisement and Retention

Academic Affairs continues to provide critical academic advisement to assist students in understanding and adhering to University policies and procedures that may directly or indirectly impact their ability to make progress toward degree completion, student scholarship coordination, and graduate student completion services. Newly proposed programs include Pathways to Success Workshops, 2 Day Freshman Orientation, and Undergraduate Student Engagement in Research, Scholarship, and Creative Activities.

Academic Advisement	\$ 1,999,860
Mentoring, Tutoring, and Writing Support	219,322
Student Engagement Activities	120,000
Graduate Student Completion Support	84,350
Student Scholarship Coordinator	80,850
Engagement of Students in RSCA	75,000
Mentoring, Tutoring, Writing Sup - Writing	255,500
Peer Mentors for International Students	25,000
Technology Enhancements to GSRC	4,000
Professional Dev. For Graduate Students	10,000
Additional Writing Support	50,000
Extended Library Hours	40,316
Community Based Learning	80,000
AnimationTech Assistants	13,200
Pathways to Student Success Workshops	14,560
Graduate Peer Tutors	39,168
2 Day Freshman Orientation	19,300
Engagement of Students in RSCA-Undergrad	30,000
Advisement Institute/Training Academy	53,854
Honors College Orientation and Events	15,000
Assess and Improve Advisement Infrs.	72,500
Service Learning	75,000
Student Supplemental Instruction Pilot	24,000
Total	\$ 3,400,780

Vital Technologies

The division's on-going vital technologies programs have enhanced critical Wi-Fi Availability, Anywhere, On-Demand Application Delivery, and Just-in Time Learning for students, and an essential 24 Hour Computer Lab that supports student learning and success. Newly proposed programs include the Citrix Technical Relationship Management, Identify Management Systems, New Active Learning Study Rooms, and Support Services for Microsoft Technologies.

Anywhere On-Demand Application Delivery	\$ 88,511
Anytime, Anywhere Access	21,976
Just-In Time Learning	60,147
Wi-Fi Availability	41,000
Adobe Creative Suite	91,832
Gigabit Wireless Pilot	10,500
Secure Password Alternatives	39,000
Adobe Creative Cloud for Students	160,862
Microsoft Office and Windows with Student Option	152,817
24 Hour Computer Lab	226,852
Citrix Technical Relationship Management (TRM)	40,000
Support Services for Microsoft Technologies	87,392
Wi-Fi Coverage for Outdoor Spaces	297,465
Identity Management System	252,000
New Active Learning Study Rooms	88,620
Wave 2 Wireless Enhancements	197,913
Total	\$ 1,856,887
<i>Less: Repurposing Program</i>	
Microsoft Office and Windows with Student Option	\$ (152,817)
Total Adjusted	\$ 1,704,070

Student Development and Career Services

Student Life services provide on-going developmental transition from high-school to University life for first generation, low-income, students through EOP Summer Bridge. The Veterans Resource Center provides services for Cal State L.A.'s veteran students and the Office of Students with Disabilities serves students who are deaf and hard of hearing. New proposals provide advocacy for Sexual Assault Victims and Mental Health Initiative Services.

OSD Services & Accommodations	\$ 314,200
Veterans Affairs	145,665
Summer Bridge	488,000
Career Services	247,732
Health Education and Wellness	116,474
Veterans Resource Center Augment	75,376
Health Education and Wellness Augment	64,794
Sexual Assault Victims Advocate	97,610
Parent Academy (Previously Under AA)	188,550
Mental Health Initiative	247,453
Total	\$ 1,985,854

For additional information on Cal State L.A.'s 2015-16 Student Success Fee program, and to review the detailed funding information, please visit the Student Success Fee webpage at the link: <http://www.calstatela.edu/budget/student-success-fee>